

## 2012年 収支報告 Accounting Reports 2012: 1st January – 31st December 2012

		科目 Accounting Item	2012年予算 Budget 2012	2012年実績 Record 2012	構成比 Rate		
収入 Income	1:一般寄付金 Donation		¥1,425,767	¥1,949,382	7.5%		
	2:団体寄付金 Donation from Organizations	Japan Society	¥9,750,000	¥9,984,000	38.3%		
		U.S.-Japan Council	¥8,245,000	¥8,245,000	31.6%		
		Architecture for Humanity	¥2,000,000	¥2,356,964	9.0%		
		Wa Project	¥0	¥685,970	2.6%		
	3:プロジェクト指定寄付金 Donatons for Specific Projects	長清水番屋 Nagashizu Banya/ Emergency Architects Australia	¥0	¥913,819	3.5%		
		コアハウス Core House	¥0	¥726,892	2.8%		
	4:その他 Others	書籍原稿料 Manuscript Fee	¥500,000	¥500,000	1.9%		
		新港村イベント経費補助 Subsidy for ShinMinatoMura Event	¥722,000	¥722,000	2.8%		
		利息 Interest		¥951	0.0%		
収入合計 Total Income			¥22,642,767	¥26,084,978	100.0%		
支出 Expenditure	1:地域支援活動 Field Support	LST 「失われた街」模型復元プロジェクト "Lost Homes" Model Restoration Project	¥1,000,000	¥1,000,000	4.4%		
		NGS A Book for Our Future , 311	¥700,000	¥700,000	3.1%		
		NGSB 長清水番屋 Nagashizu Banya	¥0	¥913,819	4.0%		
		OGT 雄勝スタジオ Ogatsu Studio	¥900,000	¥892,817	3.9%		
		OSK 牡鹿半島支援活動 Oshika Peninsula Support Activities	¥1,400,000	¥1,619,714	7.1%		
		IJS International Joint Studio	¥150,000	¥150,000	0.7%		
		CMP 復興プロポーザル支援 Reconstruction Proposal Support Project	¥600,000	¥520,000	2.3%		
		KMI 釜石市復興計画支援 Kamaishi Reconstruction Plan Support	¥400,000	¥312,082	1.4%		
		ISM 石巻市復興計画支援 Ishinomaki Reconstruction Plan Support	¥400,000	¥351,690	1.5%		
		CH コアハウス CoreHouse	¥0	¥726,892	3.2%		
		NEW 新規支援準備・予備費 Discretionary Reserve	¥1,250,000	¥489,416	2.1%		
		地域支援活動計 Field Support Total			¥6,800,000	¥7,676,430	33.6%
		2:人材育成・教育 Education	STD 半島支援勉強会 Peninsula Support Study Meeting	¥500,000	¥494,949	2.2%	
	EDC 人材育成・インターンシップ Education / Internship		¥2,300,000	¥2,250,230	9.9%		
	人材育成・教育計 Education Total			¥2,800,000	¥2,745,179	12.0%	
	3:情報発信・共有 Information	DN 活動報告 Activity Report	¥1,494,551	¥1,484,163	6.5%		
		EDT 取材活動 Press Coverage	¥1,200,000	¥1,085,754	4.8%		
		INT ウェブサイト関連 Website	¥700,000	¥782,880	3.4%		
		BK 出版 Publication	¥900,000	¥940,282	4.1%		
		EX イベント関連 Events	¥1,317,000	¥1,067,678	4.7%		
		PR 広報活動 PR	¥700,000	¥721,890	3.2%		
		情報発信・共有計 Information Total			¥6,311,551	¥6,082,647	26.6%
	4:事務局管理 Administration	給料 Salary			¥2,615,423	11.5%	
		法定福利費 Social Insurance Premium			¥986,575	4.3%	
		事務用品費 Office Equipment			¥655,657	2.9%	
		消耗品費 Office Supplies			¥198,864	0.9%	
		旅費交通費 Transportation and Accommodation			¥504,411	2.2%	
租税公課 Tax				¥14,000	0.1%		
家賃 Rent				¥26,149	0.1%		
通信費 Communication				¥130,926	0.6%		
会議費 Conference				¥35,228	0.2%		
車両経費 Car				¥49,271	0.2%		
管理諸費 Office Management				¥947,160	4.1%		
雑費 Others				¥160,321	0.7%		
事務局管理費計 Administration Total			¥6,731,216	¥6,323,985	27.7%		
支出総計 Total Expenditure			¥22,642,767	¥22,828,241	100.0%		
収支差額 Balance of Income and Expenditure			¥0	¥3,256,737	繰越 c/f		